

HAVANT BOROUGH COUNCIL

**Decision by Deputy Leader of the Council and Cabinet Lead for
Planning, Hayling Seafront Strategy, Commercial Services**

CHARGES FOR THE COLLECTION OF GARDEN WASTE

Report by: Carl Mathias

Key Decision: No

1.0 Purpose of Report

1.1 To set the service charges for the collection of garden waste for 2021/22.

2.0 Decision

2.1 To agree the changes as per Appendix 1 to the current charges for the collection of garden waste, including the early bird discount, the increase is calculated on the Consumer Price Index increase by NSE as per the Service Agreement.

3.0 Issue

3.1 To agree the changes to the charges for 2021/22 in relation to the collection of garden waste.

3.2 It is necessary to agree to the garden waste collection service charges in advance of the budget due to the:

- success of this service and the increased workload demands placed on the Customer Services Team
- need to arrange the necessary operational resources required to deliver the service
- the need to compile customer information, route optimisation, bin deliveries and bin retrievals

4.0 Implications

4.1 **Resources:** None

4.2 **Legal:** None

4.3 Finance:

This represents increases of 2%. These increases are included into the budget setting process each year. These increases are agreed through delegated sign off to allow renewal letters to be in December.

4.3 Strategy: *This will comply with the following strategies:*

- To cover the extra cost of providing this service and keeping the increase to a minimum so to increase our customer uptake to generate more income from this service.

4.4 Risks: Delaying the process would put significant pressure on the Customers Services Team which would have an adverse impact on the services that they deliver on behalf of other service areas

5.0 Local Government (Access to Information) Act 1985 — 'confidential' or Exempt' Information Indicator: N/A

5.1 This delegated decision contains neither confidential nor exempt information

6.0 Is this an Urgent Decision?

No

Agreed by Councillor Hughes

Dated: 24.11.2020

Agreed and signed off by:

Legal Services: Mark Watkins
Finance: Matthew Tiller
Head of Service: Claire Hughes

Contact Officer: Carl Mathias
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Appendix 1

Garden Waste Licence (early bird) Charge for full year - no pro rata charges apply	2020/21 £	Value of 2% CPI £	2021/22 £
Early Bird - per sack (70 litre)	32	1	33
Early Bird - 1 bin (140 litre) Wheeled bin - full yr , 1 bin	42	1	43
Early Bird - 1 bin (240 litre) Wheeled bin - full yr , 1 bin	63	1	64
Garden Waste Licence Charge for full year - no pro rata charges apply			
Per sack (70 litre)	34	1	35
1 bin (140 litre) Wheeled bin - full yr	44	1	45
1 bin (240 litre) Wheeled bin - full yr	65	1	66
Bins and Sacks			
Additional or Replacement 140l bin	37	1	38
Additional or Replacement 240l bin	42	1	43
Replacement of Garden Waste Sack	5	1	6